

Villas at Copper Creek HOA, Inc.
2010 Discussion Budget
January through December 2010

	<u>Jan - Dec 10</u>
Income	
Homeowners Dues	65,880.00
Interest Income	125.00
Other Income	200.00
Total Income	<u>66,205.00</u>
Expense	
ADMINISTRATIVE	
Lien fees-Legal	500.00
Management Fees	4,700.00
Office Supplies	75.00
Petty Cash	700.00
Postage and Copies	450.00
Total ADMINISTRATIVE	<u>6,425.00</u>
GATE EXPENSE	
Gate Repairs	2,500.00
Telephone	550.00
Total GATE EXPENSE	<u>3,050.00</u>
GROUNDS	
Mowing	28,500.00
Total GROUNDS	<u>28,500.00</u>
MAINTENANCE AND REPAIRS	
Miscellaneous	2,000.00
Sprinkler Repairs	3,000.00
Street Repairs	2,000.00
Total MAINTENANCE AND REPAIRS	<u>7,000.00</u>
OTHER EXPENSES	
Insurance	2,200.00
Total OTHER EXPENSES	<u>2,200.00</u>
TAXES	
Property Taxes	2,000.00
Total TAXES	<u>2,000.00</u>
UTILITIES	
Electric	2,000.00
Gas	650.00
Water	750.00
Total UTILITIES	<u>3,400.00</u>
Total Expense	<u>52,575.00</u>
Net Income	<u><u>13,630.00</u></u>