

Tecumseh Ridge HOA, Inc.
2010 Budget Overview
January through December 2010

	<u>Jan - Dec 10</u>
Income	
Homeowners Dues	21,120.00
Interest Income	275.00
Other Income	150.00
Total Income	<u>21,545.00</u>
Expense	
ADMINISTRATIVE	
Legal and Accounting	150.00
Management Fee	2,400.00
Office Supplies	75.00
Postage	75.00
Printing and Copies	100.00
Total ADMINISTRATIVE	<u>2,800.00</u>
GROUNDS	
Landscape	250.00
Mowing	5,500.00
Total GROUNDS	<u>5,750.00</u>
OTHER EXPENSES	
Insurance	625.00
Miscellaneous	100.00
Social Fund	500.00
Total OTHER EXPENSES	<u>1,225.00</u>
REPAIRS	
General	200.00
Sprinklers	500.00
Total REPAIRS	<u>700.00</u>
Reserve Fund	2,500.00
UTILITIES	
Gas and Electric	200.00
Water	500.00
Total UTILITIES	<u>700.00</u>
Total Expense	<u>13,675.00</u>
Net Income	<u><u>7,870.00</u></u>