

**The Commons at Quail Creek Owners Association**  
**2010 Budget Overview**  
 January through December 2010

	Jan - Dec 10
<b>Income</b>	
Homeowners Dues	35,000.00
Interest Income	500.00
Other Income	300.00
<b>Total Income</b>	35,800.00
<b>Expense</b>	
<b>ADMINISTRATIVE</b>	
Bank Charges	12.00
Management Fees	4,000.00
Miscellaneous	1,000.00
Postage and Copies	300.00
<b>Total ADMINISTRATIVE</b>	5,312.00
<b>BUILDING MAINTENANCE COSTS</b>	
Other/Miscellaneous	200.00
Roof and Exterior	2,000.00
<b>Total BUILDING MAINTENANCE COSTS</b>	2,200.00
<b>COMMON AREA EXPENSES</b>	
Driveway and Parking Lot	600.00
Front Yard Fences	200.00
Landscaping and Lighting	5,000.00
Mowing	6,000.00
<b>Total COMMON AREA EXPENSES</b>	11,800.00
<b>INSURANCE</b>	
Property, Liability and Casualt	19,250.00
<b>Total INSURANCE</b>	19,250.00
<b>MISCELLANEOUS EXPENSES</b>	
Social	200.00
<b>Total MISCELLANEOUS EXPENSES</b>	200.00
<b>UTILITIES</b>	
Electric	600.00
Water	3,000.00
<b>Total UTILITIES</b>	3,600.00
<b>Total Expense</b>	42,362.00
<b>Net Income</b>	-6,562.00