

**Stanford Court Homeowners Association, Inc.**  
**2010 Budget Overview**  
January through December 2010

	<u>Jan - Dec 10</u>
<b>Income</b>	
Homeowners Dues	98,712.00
<b>Total Income</b>	<u>98,712.00</u>
<b>Expense</b>	
<b>ADMINISTRATIVE</b>	
Insurance	27,000.00
Legal and Audit	200.00
Management Fees	9,000.00
Miscellaneous / Admin	250.00
Postage	400.00
Property Taxes	450.00
<b>Total ADMINISTRATIVE</b>	<u>37,300.00</u>
<b>CAPITAL IMPROVEMENTS</b>	
Exterior Reserves	12,000.00
<b>Total CAPITAL IMPROVEMENTS</b>	<u>12,000.00</u>
<b>OTHER EXPENSES</b>	
Drive-By-Security	3,500.00
Social	400.00
<b>Total OTHER EXPENSES</b>	<u>3,900.00</u>
<b>PROPERTY MAINTENANCE</b>	
Mowing / Grounds	24,000.00
Repairs and Maintenance	15,100.00
<b>Total PROPERTY MAINTENANCE</b>	<u>39,100.00</u>
<b>UTILITIES</b>	
Electric	1,400.00
Gas	500.00
Telephone	660.00
Water	3,500.00
<b>Total UTILITIES</b>	<u>6,060.00</u>
<b>Total Expense</b>	<u>98,360.00</u>
<b>Net Income</b>	<u><u>352.00</u></u>