

Scissortail Landing HOA, Inc.
2011 Budget Overview
January through December 2011

	<u>Jan - Dec 11</u>
Income	
Homeowners Dues	38,925.00
Interest Income - Banks	250.00
Other Income	200.00
Total Income	<u>39,375.00</u>
Expense	
ADMINISTRATIVE	
Management Fees	2,700.00
Miscellaneous Expense	200.00
Postage and Copies	500.00
Total ADMINISTRATIVE	<u>3,400.00</u>
GROUNDS	
Future Projects	14,934.00
Landscaping	750.00
Maintenance	500.00
Mowing	11,500.00
Total GROUNDS	<u>27,684.00</u>
INSURANCE	
D & O	450.00
Liability and Casualty	1,866.00
Total INSURANCE	<u>2,316.00</u>
MISCELLANEOUS COSTS	
Neighborhood Watch	100.00
Newsletter & Directory	100.00
Social	250.00
Total MISCELLANEOUS COSTS	<u>450.00</u>
OTHER EXPENSES	
Property Taxes	225.00
Utilities	5,300.00
Total OTHER EXPENSES	<u>5,525.00</u>
Total Expense	<u>39,375.00</u>
Net Income	<u><u>0.00</u></u>