

The Oaks III Owners Association, Inc.
2010 Budget
 January through December 2010

	Jan - Dec 10
Income	
Homeowners Dues	24,000.00
Special Assessment	14,400.00
Total Income	38,400.00
Expense	
ADMINISTRATIVE	
Management Fees	3,500.00
Postage and Copies	150.00
Professional Fees	225.00
Total ADMINISTRATIVE	3,875.00
CAPITAL IMPROVEMENTS	
Fence Replacement	18,000.00
Total CAPITAL IMPROVEMENTS	18,000.00
MAINTENANCE	
Grounds	750.00
Landscaping	200.00
Mowing	8,000.00
Sprinklers	400.00
Total MAINTENANCE	9,350.00
OTHER EXPENSES	
Insurance	2,200.00
Miscellaneous Expense	170.00
Taxes	120.00
Total OTHER EXPENSES	2,490.00
UTILITIES	
Electric	1,900.00
Water	500.00
Total UTILITIES	2,400.00
Total Expense	36,115.00
Net Income	2,285.00