

Kensington Place in Moore
2010 Budget Overview
January through December 2010

	<u>Jan - Dec 10</u>
Income	
Homeowners Dues	10,800.00
Interest Income	50.00
Other Income	50.00
Total Income	<u>10,900.00</u>
Expense	
ADMINISTRATIVE	
Management Fees	2,700.00
Misc Admin	200.00
Postage and Copies	250.00
Total ADMINISTRATIVE	<u>3,150.00</u>
MAINTENANCE	
Grounds	2,000.00
Landscaping	250.00
Mowing	6,000.00
Total MAINTENANCE	<u>8,250.00</u>
OTHER EXPENSES	
Miscellaneous Expense	600.00
Property Taxes	50.00
Social	100.00
Utilities	1,000.00
Total OTHER EXPENSES	<u>1,750.00</u>
Total Expense	<u>13,150.00</u>
Net Income	<u><u>-2,250.00</u></u>