

2:44 PM
02/13/09
Cash Basis

Choctaw Creek HOA
Choctaw Creek 2009 Budget Overview
January through December 2009

	<u>Jan - Dec 09</u>
Income	
Homeowners Dues	12,420.00
Interest Income	100.00
Other Income	100.00
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Total Income	12,620.00
Expense	
ADMINISTRATIVE	
Management Fees	2,400.00
Office Supplies	50.00
Postage and Copies	85.00
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Total ADMINISTRATIVE	2,535.00
Insurance	2,301.00
Landscaping	800.00
Miscellaneous Expense	125.00
Mowing	2,500.00
Utilities	700.00
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Total Expense	8,961.00
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Net Income	<u><u>3,659.00</u></u>